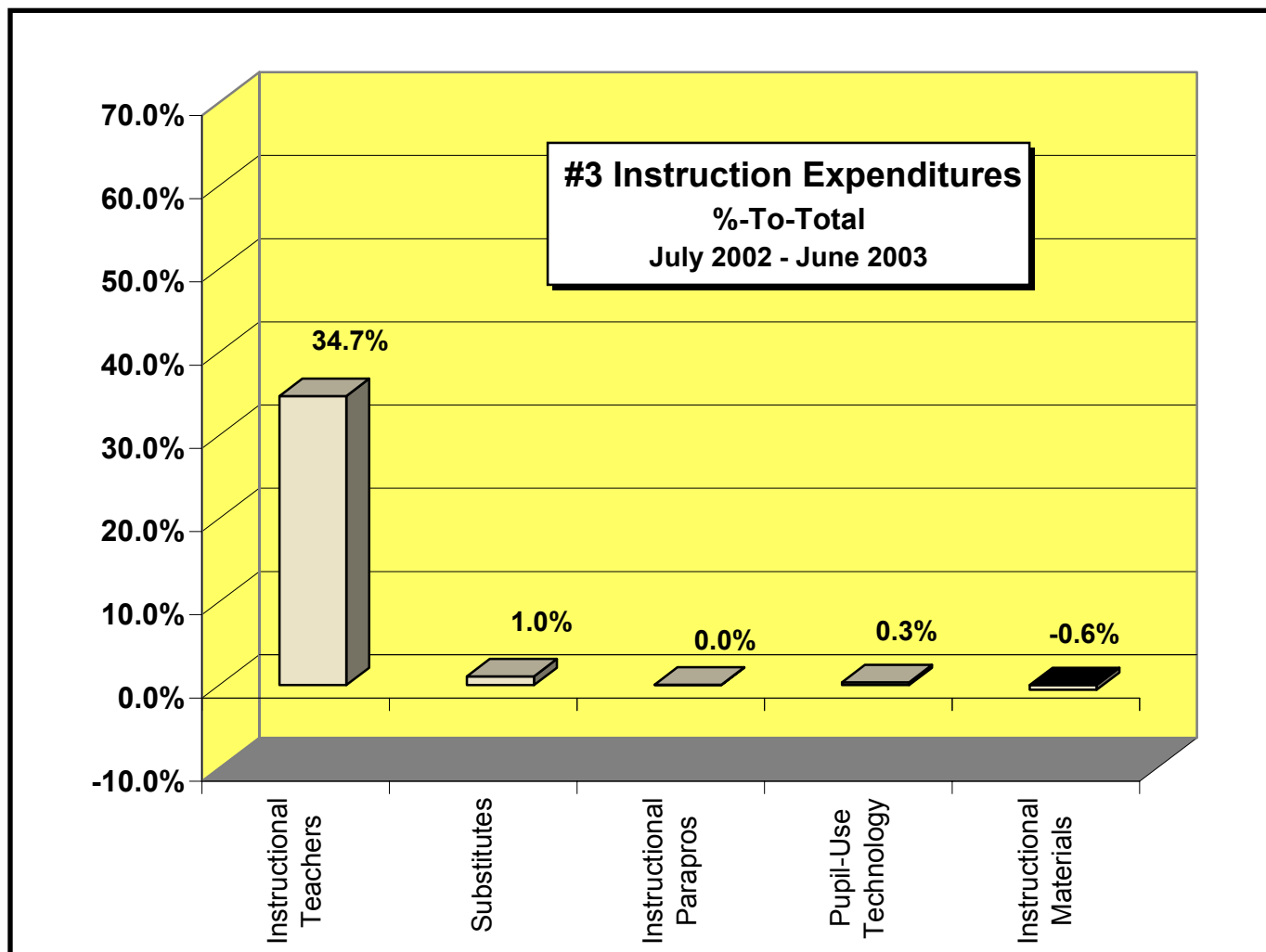


Rhode Island School for the Deaf



District Enrollment (ADM): 112	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,125,531	\$18,978	34.7%
Substitutes	\$63,605	\$568	1.0%
Instructional Paraprofessionals	\$2,691	\$24	0.0%
Pupil-Use Technology	\$20,008	\$179	0.3%
Instructional Materials & Trips	-\$35,248	-\$315	-0.6%
Instruction Expenditures	\$2,176,587	\$19,434	35.6%
Total District	\$6,120,738	\$54,649	100.0%